

**Poudre Canyon Fire Protection District  
Notice of 2024 Budget  
(pursuant to 29-1-106)**

The Board of Directors of the Poudre Canyon Fire Protection District has received the proposed budget for 2024 and will have a hearing to adopt the proposed budget before the regularly scheduled board meeting on

Wednesday, November 8, 2023, at 6:30 pm  
at Poudre Canyon Station 2 - Training/Community Room,  
33689 Highway 14, Bellvue, CO.

The proposed budget is available for inspection by the public at the department's website: [www.poudrecanyonfiredistrict.org](http://www.poudrecanyonfiredistrict.org). It is posted at approved locations in the Poudre Canyon. Any interested elector may file objections to the proposed budget at any time prior to the final adoption of the budget by providing written notice to

Poudre Canyon Fire Protection District  
PO Box 370, Laporte, CO 80535.  
Bette Blinde, Treasurer

Poudre Canyon Fire Protection Dist.				
Three Year Comparison				
	Actual 2021	Actual 2022	Budget 2023	Budget 2024
	Jan - Dec '21	Jan - Dec '22		
Assessed Valuation	\$10,586,901.00	\$9,535,148.00	\$9,366,656.00	\$16,268,941.00
Mil Levies	21.142	21.142	21.142	21.142
Taxes Levied	\$223,828.00	\$201,573.00	\$198,011.00	\$343,958.00
Ordinary Income/Expense				
Income				
Donations				
King Soopers Cards	2,062.68	1,830.77		
Donations - Cash	35,207.30	22,198.79		
<b>Total Donations</b>	<b>37,269.98</b>	<b>24,029.56</b>	<b>12,000.00</b>	<b>14,000.00</b>
Fund Raising				
Fund Raising Events	1,637.00	150.00		
Jar Money	131.93	208.86		
<b>Total Fund Raising</b>	<b>1,768.93</b>	<b>358.86</b>		
Grant Income				
Thermal Camera Income 2022		8,540.50		
2021 Chipper Grant Income	20,430.00	5,750.00	7,000.00	11,000.00
2021 Ambulance Grant Income	47,000.00	240,042.25		
2021 Truck Grant Income E631	7,089.42	37,910.58		
<b>Total Grant Income</b>	<b>74,519.42</b>	<b>292,243.33</b>	<b>7,000.00</b>	<b>11,000.00</b>
Interest Income				
Interest Income - Other	755.06	3,779.75	2,000.00	15,000.00
<b>Total Interest Income</b>	<b>755.06</b>	<b>3,779.75</b>	<b>2,000.00</b>	<b>15,000.00</b>
Larimer County Tax Revenues				
Impact Assistanc		997.41		
Property Tax	223,373.49	201,239.80	198,011.00	343,958.00
Specific Ownership Tax	17,200.40	14,512.14	13,000.00	13,000.00
<b>Total Larimer County Tax Revenues</b>	<b>240,573.89</b>	<b>216,749.35</b>	<b>211,011.00</b>	<b>356,958.00</b>
Miscellaneous Income				
Insurance Claim	1,828.59			
Mileage	767.88			
Fee For Service		2,500.00	2,500.00	
Rebates	926.18	515.03		
Reimbursements	144.60	2,674.42		
Miscellaneous Income - Other		0.00	2,000.00	
<b>Total Miscellaneous Income</b>	<b>3,667.25</b>	<b>5,689.45</b>	<b>4,500.00</b>	
Sale of Equipment	5,875.00	11,500.00		
<b>Total Income</b>	<b>364,429.53</b>	<b>554,350.30</b>	<b>236,511.00</b>	<b>396,958.00</b>
Expense				
Overhead				
CLPFEG Building Lease	168,552.35	70,245.00	70,245.00	70,245.00
Larimer County Fees	4,477.89	4,032.60	5,000.00	5,500.00
Insurance	30,215.00	30,477.00	30,000.00	32,000.00
Utilities				
Phone	5,681.93	8,185.25		
Station 4 Utilities	1,346.57	3,018.59		
Station 3 Utilities	1,026.82	640.32		

			Station 2 Utilities	6,310.27	4,674.94		
			Station 1 Utilities	3,928.82	4,429.51		
			Total Utilities	18,294.41	20,948.61	20,000.00	23,000.00
			Total Overhead	221,539.65	125,703.21	125,245.00	130,745.00
			Administrative Expenses				
			Memberships	560.00	703.75	500.00	500.00
			Fund Raising Expense	600.00			
			Website Expense	91.41	120.22	1,000.00	1,500.00
			Election	262.35	260.86	500.00	
			Fees	1,469.70	223.38	500.00	500.00
			Legal	145.68	682.40	1,000.00	3,000.00
			Miscellaneous Expense	96.00	955.50	500.00	500.00
			Newsletter	808.93	253.96	1,000.00	1,500.00
			Administrative Expenses - Other	1,124.93	13.72	500.00	500.00
			Total Administrative Expenses	5,159.00	3,213.79	5,500.00	8,000.00
			Expenses				
			Pension Contribution	8,000.00	8,000.00	8,000.00	12,000.00
			Audit	8,500.00	9,130.00	9,000.00	12,000.00
			Facility Expense	9,046.68	1,638.40	8,000.00	30,000.00
			Total Expenses	25,546.68	18,768.40	25,000.00	54,000.00
			Grant Expenses				
			Funds for Match of Grants				20,000.00
			Larimer County Grant Expense				
			Therma Camera Grant Expense		8,540.50		
			2021 Ambulance Grant Expense		302,729.48		
			2021 Chipper Grant Expense	20,430.00	8,400.00	7,000.00	11,000.00
			2021 Truck Grant Expense E 631	99,656.62	2,215.00		
			Total Grant Expenses	120,086.62	321,884.98	7,000.00	31,000.00
			Operating Expenses				
			Reimbursements for Volunteers				15,000.00
			Meals for Volunteers	284.03	642.96	2,000.00	2,000.00
			Certification Fees	20.00			
			Gas & Oil	3,323.92	3,172.95	3,000.00	4,000.00
			Labor/Repairs	7,883.71	19,556.33	10,000.00	15,000.00
			Training				
			Firefighter Training	284.03	695.87		4,000.00
			EMT Training	20.00	2,578.28		4,000.00
			Training - Other	3,323.92			
			Total Training	3,627.95	3,274.15	4,000.00	8,000.00
			Personal Protective Equipment				
			Firefighter PPE	2,274.58			11,000.00
			Total Personal Protective Equipme	2,274.58			11,000.00
			EMT Expense	939.77	313.25		2,000.00
			Supplies/Equipment	16,698.54	9,307.07	3,000.00	12,000.00
			Total Operating Expenses	35,052.50	36,266.71	22,000.00	69,000.00
			Total Expense	407,384.45	505,837.09	184,745.00	292,745.00
			Net Ordinary Income	--42,954.92	48,513.21	51,766.00	104,213.00
			Move to Reserve Accounts				100,000.00
							4,213.00